

HEALTH SCIENCES IMMUNIZATION PROGRAM

2022-2023 ANNUAL HSIP FEE

The Health Sciences Immunization Program (HSIP) fee is calculated based the HSIP operations budget and the previous year's exposure costs. These line costs are combined and charged to each student individually.

HSIP FEE COMPONENTS

There are two components to the HSIP fee, described below and outlined in Table 1.

1. Base Administrative Fee (\$71)

This fee covers HSIP administrative costs and includes staff and operations. An analysis of HSIP administrative costs is provided in Table 2. HSIP works with schools/programs to ensure student compliance based on [CDC immunization/TB screening for Healthcare Workers](#). HSIP has the following roles: 1) provides education to students and school/program staff; 2) answers student immunization questions; 3) collaborates with school/program partners to address compliance issues; 4) implements registration holds for non-compliance (for most programs); 5) manages the HSIP CastleBranch UX50 account; 6) reviews and updates compliance requirements annually within the CastleBranch portal; and 7) collaborates with the UW Registrar's Office, UW IT, Health Sciences Associate Deans, and other University units to ensure smooth processes. The EH&S medical director provides medical oversight. HSIP operations costs include staff salaries, office equipment, supplies, and other operating expenses. We calculate the per-student base fee by totaling the program's administrative costs and dividing by the anticipated total number of students in HSIP participating programs each year. We anticipate 4,580 students in the 2022-23 academic year.

2. Exposure Risk Fee (\$1, \$16, or \$54)

The Exposure Risk Fee is based on the previous year's costs associated with student exposures within each school/program. The Exposure Risk Fee recovers the costs HSIP paid related to the post-exposure care students received during the previous year. The fee also covers student utilization of the UW Employee Health Center for post-exposure follow-up and access to post-exposure consultation with the EH&S medical director, as needed.

CastleBranch Account Fee:

The HSIP fee does not include the cost of purchasing a CastleBranch account. CastleBranch is a third-party vendor used by HSIP for student submission of vaccination records and to track immunization compliance. The required HSIP CastleBranch account cost is currently \$35 and paid by the student directly to the vendor. CastleBranch is raising this cost to \$43 beginning January 1, 2023.

Table 1: 2022-23 Annual HSIP Fee Rates

	Base Admin Fee	Exposure Risk Fee	Total	Compare:				
			2022-23 Annual Fee*	2021 Fee	2020 Fee	2019 Fee	2018 Fee	2017 Fee
School of Dentistry	71	54	125	113	232	192	192	233
School of Medicine Medical (MD)	71	16	87	119	103	109	128	170
All other HSIP Participating Schools/Programs								
School of Medicine MEDEX	71	1	72	84	86	84	89	129
School of Nursing <i>(ABSN, BSN, DNP, Certificate)</i>	71	1	72	69	67	69	76	115
School of Public Health <i>(MPH, GH, HIHIM, Nutrition)</i>	71	1	72	67	67	67	72	111
Social Work – Seattle and Tacoma <i>(BASW, MSW)</i>	71	1	72	67	67	67	72	111
<i>Med Lab Science/Lab Med</i>	71	1	72	67	67	67	72	111
<i>Pharmacy (Pharm D)</i>	71	1	72	67	67	67	72	111
<i>Rehab Medicine (PT, OT, P&O)</i>	71	1	72	67	67	67	72	111
<i>Speech & Hearing Sciences (CoreSLP, MedSLP, AuD, AuD-PhD)</i>	71	1	72	67	67	67	72	111

*The annual fee is divided by either 3 or 4 quarters/year depending on the program. The fee is applied as a line item on the student's tuition statement and paid through the registrar's office.

Table 2: HSIP Administrative Costs

	Annual Total
Personnel	\$323,065
Supplies & Materials	\$2,369
Other Contractual Services	\$1588
Total Baseline Expenses	\$327,022
Anticipated number of students	4,580
2022-23 HSIP Base Admin Fee per student	\$71

