

## **Health Sciences Immunization Program 2018-19 Annual HSIP Fee**

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The Health Sciences Immunization Program (HSIP) based its 2018-19 annual fee on a review and analysis of costs from previous years.

### **Significant Program Changes in 2018-19 Academic Year**

In our continuing effort to minimize the HSIP fee, we are making two significant program changes for the 2018-19 academic year.

- 1) Students will be charged a portion of their annual HSIP fee on a quarterly basis, as part of their UW tuition and fees.
- 2) CastleBranch will collect student immunization and TB screening information on their web-based system. They will charge each student a one-time \$35 fee to set up an account. This is in addition to the HSIP fee, which has been decreased by more than \$35/year. Students who continue in their health sciences programs beyond 2018-19 will realize greater savings, as they continue to pay the lower annual HSIP fee.

### **HSIP Fee Components**

There are three components to the HSIP fee, described below. To ensure students are charged for only the services their program requires, the fee for each program includes the HSIP components that relate to that program (Table 1 below).

#### **1. Base Administration (\$71)**

This fee covers the administrative costs of providing HSIP and includes staff and operations. Table 2 is an analysis of HSIP administrative costs. HSIP staff oversee the CastleBranch contract, answer student questions, work with CastleBranch and school/program compliance staff to address complex situations, implement registration holds, and collaborate with the Registrar's Office, UW IT, and other University units. A consulting medical director provides medical oversight and services. Operations costs include office equipment, supplies, and other operating expenses (e.g., UW IT fees, UW email account fees, UW centralized fax service fees, and software license fees). We calculated the per-student base fee by totaling all the administrative costs and dividing by the anticipated total number of students (4,400) in all HS programs in 2018-19.

#### **2. Blood Borne Pathogen (BBP) Exposure Risk Pool (\$1, \$5, \$10, \$40 or \$121)**

The BBP exposure-risk pool fee varies, depending on the actual costs associated with BBP exposures for each HS program during recent years. The BBP fee recovers the projected annual reimbursement costs HSIP pays on behalf of exposed students in each program.

#### **3. Enhanced Services (\$8 or \$17)**

Medical students receive extra services from HSIP personnel including completion of forms for clerkships, residencies and visiting student rotations. Additionally, Medical and MEDEX students receive access to a consulting physician during the clinical portion of their program. Many of the MD and PA students are placed in rural or remote areas, where this type of expertise is not readily available.

**Table 1: 2018-19 Annual HSIP Fee Rates\***

	Base Admin Fee	BBP Exp Risk Fee	MD/Medex	MD	Total 2018 Fee (annual)	Compare: 2017 Fee (annual)
			BBP Exp Consultant	Enhanced Services		
<b>School of Dentistry</b>	71	121	--	--	192	233
<b>SOM Medical (MD)</b>	71	40	8	9	128	170
<b>MEDEX</b>	71	10	8	--	89	129
<b>Nursing</b> <i>(ABSN, BSN, DNP, Certificate)</i>	71	5	--	--	76	115
<b>School of Public Health</b> <i>(MPH, GH, HIHIM, Nutrition)</i>	71	1	--	--	72	111
<b>Social Work – Seattle and Tacoma</b> <i>(BASW, MSW)</i>	71	1	--	--	72	111
<b>Other Health Sciences Programs</b>						
<i>Med Lab Science/Lab Med</i>	71	1	--	--	72	111
<i>Pharmacy (Pharm D)</i>	71	1	--	--	72	111
<i>Rehab Medicine (PT, OT, P&amp;O)</i>	71	1	--	--	72	111
<i>Speech &amp; Hearing Sciences (CoreSLP, MedSLP, AuD, AuD-PhD)</i>	71	1	--	--	72	111

\*The annual rate is divided into 3 or 4 quarterly amounts per year (depending on HS program), and then attached to student’s account during enrolled quarters.

**Table 2: HSIP Administrative Costs**

	<b>Annual Total</b>
Personnel	
Clinical Staff	\$204,235
Administrative Staff	\$91,802
Personnel Total	\$296,037
Operations Total	\$15,000
<b>Total Baseline Expenses</b>	<b>\$311,037</b>
<b>Anticipated number of students</b>	<b>4,400</b>
<b>2018-19 HSIP Base Admin Fee per student</b>	<b>\$71</b>